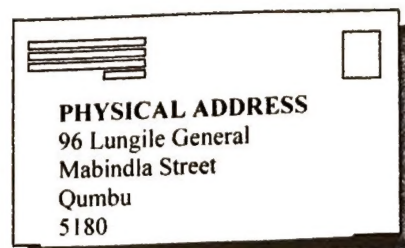


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Date: 29 March 2018

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**EXTRACT RESOLUTION SPECIAL MEETING OF COUNCIL HELD ON 29 MARCH 2018**

**Office of the Speaker**

**Notice:** Is hereby given in terms of Section 29(1) of the Local Government Municipal Structures Act, (Act 117 of 1998) in conjunction with section 19&20 of the Local Government Municipal Systems Act (32 of 2000 as amended) that, the Speaker hereby convenes a Special Council Meeting of Mhlontlo Municipality Council to be held on 29 March 2018, at 10H00 to discuss the Agenda underneath:

**1. Draft Annual Budget 2018/2019.**

**Resolution: CON-02-17/18**

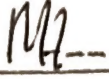
**1.1 Council Resolutions**

1. That in terms of section 24 of the Municipal Finance Management Act, 56 of 2003, the draft Annual budget of Mhlontlo Municipality for the financial year 2018/18; and indicative allocations for the two projected outer years 2018/19 and 2019/20; and the multi-year and single year capital appropriations are approved as set-out in the following tables:
  - 1.1. Budgeted Financial Performance (revenue and expenditure by standard classification);
  - 1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote);
  - 1.3. Budgeted Financial Performance (revenue by source and expenditure by type); and
  - 1.4. Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source.
2. That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set-out in the following tables:

- 2.1. Budgeted Financial Position;
  - 2.2. Budgeted Cash Flows;
  - 2.3. Cash backed reserves and accumulated surplus reconciliation;
  - 2.4. Asset management; and
  - 2.5. Basic service delivery measurement.
3. That in terms of section 24(2)(c)(i) and (ii) of the Municipal Finance Management Act 56 of 2003 and sections 74 and 75A of the Local Government: Municipal Systems Act 32 of 2000 as amended, the tariffs for property rates and refuse removal as set out in annexure A, that were used to prepare the estimates of revenue by source, are approved with effect from 1 July 2018.
  4. That in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the tariffs for other services, as set out in Annexure A, that were used in compiling the final budget, are approved with effect from 1 July 2018
  5. That in terms of section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium term revenue and expenditure framework as set out in Supporting Table SA7 are approved.
  6. That free basic services be provided to all registered indigent consumers **only** as follows:
    - The first 50 units of electricity free of charge
    - Refuse removal - full subsidy of single residential monthly levy and town cleaning levy
    - Property rates 100% subsidy
    - Alternative Energy 20 litres of paraffin
    -
  7. That interest be charged on all debtors accounts outstanding for a period of more than 30 days at the prevailing prime interest rate of 5% charged by the Municipality's Banker.
  8. That in terms of the provisions of **Section 75A** of the Municipal Systems Act, 32 of 2000, the notice of the tariff amendments be displayed on notice boards at all municipal offices, libraries, and be advertised in local newspapers.
  9. That in terms of the provisions of the Municipal Property Rates Act, (Act 6 of 2004) the remissions be granted to property owners in terms of the provisions of the municipal rates policy subject to the conditions contained in said policy
  10. That the amount due in respect of annual assessment rates for the 2018/2018 be due and payable on or before 30 September 2018.
  11. That the amount due in respect of monthly Assessment rates and other service, basic and consumption charges, fees and penalties be due and payable on or before the following dates: 15 July 2018, 15 August 2018, 15 September 2018,

15 October 2018, 14 November 2018, 15 December 2018, 15 January 2018, 13 February 2018, 13 March 2018, 15 April 2018, 15 May 2018, 15 June 2018.

12. That in terms of section 5 of the Municipal Property Rates Act, 6 of 2004, the amendments to the rates policy as indicated are approved with effect 1 July 2018
13. That in terms of the municipal budget and reporting regulations, paragraph 7, the amendments to the budget policies, as indicated, are approved with effect 1 July 2018
14. That in terms of section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 of 2003, the final IDP for 2018/19 – 2021/22 be approved.
15. That the final documents be available for inspection and comments at the following places: Qumbu Municipal office and Tsolo Municipal Office

Signature:   
Cllr. M.G. Jara  
Council Speaker  
Mhlontlo L.M